

ANNUAL REPORT TO THE COMMUNITY – Elting Memorial Library- Spring 2011

[Source: NY State Report covering the year 2010]

The year 2010 was the first year the library operated on tax-based funding provided by the “414” referendum. We are now open on Sundays, a direct result of the vote, which has proved very popular. We have an energetic group of volunteers and new committees to help expand services. We increased programming, built a new teen area and introduced E-book service. Children’s story times, the summer reading program, films and more continued. Our local history collection launched on-line exhibits, and did more digitizing of material. The book *New Paltz Revisited* was published and is on sale. (Reduced state support for library systems continues as a major challenge for all libraries) Please check the events calendar on our website for a wide range of events.

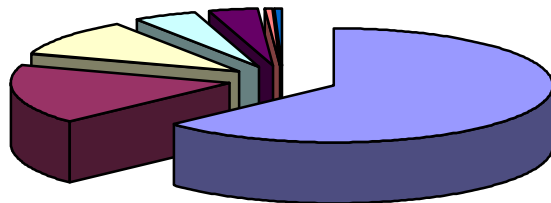
In an effort to keep our community informed, we provide the following important information.

Circulation Statistics	2010	2009
All Materials	102,735	97,891
Adult Books	43,172	40,777
Children’s Books	21,010	22,451
Adult Media (DVDs, audio books, etc.)	34,491	32,456
Children’s Media (DVDs, etc.)	4,062	2,207
Library Visits	93,500	88,000
Weekly Hours Open to the Public	48	45
New Library Cards Issued	654	566

- Collection holdings:** Total holdings (all materials): 77,091
- a. book collection: 54,432
 - b. films (DVD & VHS) collection: 2,785
 - c. audio books (disc and tape): 550
 - d. music CDs: 1,125
 - e. other holdings (photos, pamphlets etc): 18,199
 - f. periodical subscriptions: 91

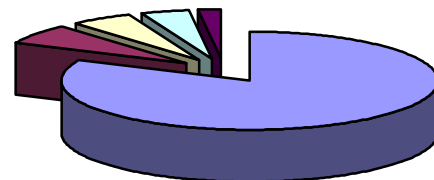
Budget \$387,000

Expenses



■ Human Resources/Staffing 63%
■ Utilities & Maintenance 17%
■ Materials (Books, Etc.) 10.5%
■ Automation, Telephone, Postage, Supplies 4.8%
■ Professional Services, Contracts, Programming 3.6%
■ Equipment/Furniture .65%
■ Miscellaneous .45%

Income



■ Tax Based Funds 82%
■ Library Fair 6.5%
■ Appeals, Assoc. Memberships, Gifts, Etc. 5.5%
■ Fines/Charges 4%
■ Interest, Fees, Rent, Etc. 2%